

**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College /Institute	DPH2199 - Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad
Address	Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Raza Bagh, Aurangabad.

**Online fee approval proposal for academic year 2020-21****INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

## Statement of Depreciation on other assets for AY 2020-21 - For Regular Shift

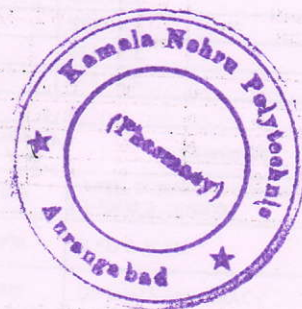
Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)	Depreciation (F) F= (B+C) x A + (D x A) =	(Closing WDV) G=E-F	DPHARM	Non FRA Courses	Hostel	Hospital	Trust
1 Computer	25	19379	0	42500		61879	10157	51722	10157	0	0	0	0
2 Books	25	47141	0	225120		272261	39925	232336	39925	0	0	0	0
3 FURNITURE	15	75809	0	23125		98937	13106	85831	13106	0	0	0	0
4 MACHINERY	15	132278	0	2550		134828	20033	114795	20033	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.													

Date

Signature and Seal of the certifying Chartered Accountant and Auditors

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Principal

Kamala Nehru Polytechnic (Pharmacy)  
Aurangabad.For W K D & ASSOCIATES  
CHARTERED ACCOUNTANTS  
FRN 145219WWASIM AMIN BAIG  
PARTNER  
M. No. 171050D=E  
F= (B+C) x (A/2) -  
D x A



## FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2020-21  
(Information of the Trust)

Name of the Trust/Society	MAULANA AZAD EDUCATION SOCIETYS
Address (With Pin Code)	3 SEALAND 41 CUFFE PARADE COLABA MUMBAI 400 005
District - Taluka	Mumbai-City-Mumbai
Telephone No. with STD Code	022-22151537/22152632
Fax No. with STD Code	022-22165139/22183790
E-mail ID	zakariafatma@hotmail.com
Website	www.maet.ac.in
Registration No. and date of Trust	E-1890--02/02/1970
Year of Establishment of the trust	1963
PAN No - TAN No	AAATM5269R--MUMM28591D

## Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MRS. FATMA RAFIQ ZAKARIA	PRESIDENT	EDUCATIONALIST
2	MR. SHAIKH DASTAGIR	MEMBER	SERVICE
3	MR. SATISH JAYARAM	MEMBER	SERVICE
4	MR. MIR SARWAR ALI	MEMBER	SERVICE
5	DR. RIYAZUDDIN QURESHI	GENERAL SECRETARY	SERVICE


## Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DR. RAFIQ ZAKARIA COLLEGE FOR WOMEN	DR. RAFIQ ZAKARIA CAMPUS-II, JUBLEE PARK, AURANGABAD	0	1990	ARTS, SCIENCE & COMMERCE (JUNIOR & SENIOR)
2	MARATHWADA COLLEGE OF EDUCATION	DR. RAFIQ ZAKARIA CAMPUS, RAUZA BAGH, AURANGABAD	0	1970	B.ED & M.ED
3	KAMALA NEHRU POLYTECHNIC (PHARMACY)	DR. RAFIQ ZAKARIA CAMPUS, RAUZA BAGH, AURANGABAD	0	1975	DIPLOMA PHARMACY
4	MAULANA AZAD COLLEGE OF ARTS SCIENCE & COMMERCE	DR. RAFIQ ZAKARIA CAMPUS, RAUZA BAGH, AURANGABAD	0	1963	ARTS, SCIENCE & COMMERCE (JUNIOR & SENIOR)

## Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15
1	DPHARM	D.PHARMACY	2	60	60	60	60	60



Annual financial report of Trust/ Society for last 2 years					
Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
	<b>Land</b>				
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	3097	3097	0	0
	<b>Total</b>	<b>3097</b>	<b>3097</b>	<b>0</b>	<b>0</b>
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the trust					Y
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3097		0	3097
	Cost(Amt. in Rs.)	0		0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)	3097		0	3097
10 Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies					If yes, Amount Received for the Financial Year - 0
Date					
Place					
					
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.					

**Principal**  
**Kamala Nehru Polytechnic (Pharmacy)**  
**Aurangabad.**





## FORM B Proforma for information of Institutes

Sr No	Stream	Course	D	Courses Information														
				SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	DPHARM	D.PHARMACY	2	60	0	60	60	0	47	60	0	0	60	0	0	60	0	0
Total				60	0	60	60	0	47	60	0	0	60	0	0	60	0	0

## Institute Information

Address	Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.
PIN Code	431001
Year of Establishment	2002
District - Taluka	Aurangabad-Aurangabad
Telephone No. (With STD code)	0240-2381307
Fax No. (With STD code)	0240-2380077
E-Mail ID	knppabad@gmail.com
Web Site	www.kncpa.ac.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 5 kms periphery of Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	No.
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	11 %
Total number of research publications in International journals & patents filed by the college	0
Placement of students	20
Name of the Director/ Principal of the Institution	Dr. Ghalib Ismail Hundekari
Person duly authorised in terms of section 2 (l) of the Act	Dr. Ghalib Ismail Hundekari Designation: Principal Mobile No: 9823227861
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	60

## Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	DCB BANK LTD	03211500003971	AURANGABAD

## Form B2

Form B2

(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	I Year	II Year	III Year	IV Year	V Year	
(B) Total No PIO / Foreign National Students for the Course	60	47	0	0	0	
Year of recognition by respective council	0	0	0	0	0	
Name of the University/Board/Affiliated Body to which this course is affiliated	2003					
Whether Permitted by State Govt.	Maharashtra State Board of Technical Education					
Hostel Facility Status	Yes					
Total No. of laboratories in the Department	Yes Boys- 170 Girls- 0 Total Capacity- 170					
Total cost of Equipment in the Department (Rs. in Lakhs)	8					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	2.26 Rs. In Lakhs					
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	A) UG	2.26 Rs. In Lakhs				
	B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1009				
	No. of Books available	11054				
	No. of Journals subscribed In current year	21				
	B) Carpet Area in Use for Library (in Sq. Mtr.)	150				
c) Facilities in Department - Library	1.	Book Bank				
	2.	Internet LAN				
	3.	Multimedia				
	4.	Silence atmosphere				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0					
b) Assistant Professors / HOD	0	0	0	0	0	
c) Lecturers	8	0	0	0	0	
Form B4		3	5	0	8	
Student - Teacher Ratio						
a) With approved staff	Total Number of Teachers		Sanctioned Intake :120		Student on Roll : 107	
b) With (approved adhoc + contract) staff	3		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 36:1	
Non Teaching Staff (in the Department)	8		Student - Teacher Ratio = 15:1		Student - Teacher Ratio = 13:1	
As per council norms	Posts Filled in		Total Filled in Posts		Vacant Posts	

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**FEES REGULATING AUTHORITY - 2020-21**

Technical	9	9	0	0	9	
Non- Technical	4	4	0	0	4	
Class- IV	4	2	2	0	4	
<b>Total</b>		<b>15</b>	<b>2</b>	<b>0</b>	<b>17</b>	<b>0</b>

Ratio of Non - Teaching - Teaching Staff

1:15

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
	Whether Building os owned / Rental by college/ Institute:	O
16	b) if owned built-up area in 3097 Sq.Mtr.	
	Capital investment (Amount Rs. in Lakhs)	40.67
	Recurring annual expenditure (Amount Rs. in Lakhs)	84.08
	b) If Rental Built-up area in Sq.Mtr.	
	Annual Expenditure (Amount Rs. in Lakhs)	0
17	Mention relation of the landlord with the College / Institute if Any	The Lanlord (Maulana Azad Education Society) is managing the Institute

Projected Addition		College / Institute / Hostel		
Particulars	2020-21 (Rs. in Lakhs)	2020-21 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	
a. Land(area )	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	0	0	0	
c. Lab / Work shop	0	0	0	
d. Laboratory equipments	100000	125000	150000	
e. Books	75000	100000	125000	
f. Furniture & dead stock	100000	100000	100000	
g. Vehicals	0	0	0	
h. Others	0	0	0	
<b>Total</b>	<b>275000</b>	<b>325000</b>	<b>375000</b>	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
<b>2018-19</b>		
1 <sup>st</sup> Year	60	72000
2 <sup>nd</sup> Year	47	63500
3 <sup>rd</sup> Year		
4 <sup>th</sup> Year		
5 <sup>th</sup> Year		

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
<b>2018-19</b>		
1 <sup>st</sup> Year	0	0
2 <sup>nd</sup> Year	0	0

Fees collected (2018-19) per student for UG/PG course

	UG Course - 72000	
	PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)		
b) PIO + Foreign National		

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr. Ghalib Ismail Hundekari
Regular incharge	Regular
Pay Scale	37400-67000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PATHAN FARUQ MAJEED	Regular	01/01/2008	01/01/2008	DPHARM	Administrator	5420	1900
2	ALKASERI ASLAM SULEMAN	Regular	01/04/2010	01/04/2010	DPHARM	Administrator	5180	1300
3	SHAIKH AZEEM AMIR	Regular	01/06/2010	01/06/2010	DPHARM	Administrator	5420	1900
4	SHAIKH ZABI SALEEM	Adhoc	01/06/2010	01/06/2010	DPHARM	Administrator	5670	2400
5	SHAIKH RIYAZ AHMAD	Adhoc	07/08/2012	07/08/2012	DPHARM	Administrator	5670	2400
6	SHAIKH MOHSIN NAZIR	Adhoc	05/02/2007	05/02/2007	DPHARM	Administrator	5020	1600
7	TINWALA HUZefa NAJMUDDIN	Regular	19-01-2006	19-01-2006	DPHARM	Administrator	5420	1900
8	SHAIKH ASRAR AZHAR	Regular	01/09/2014	01/09/2014	DPHARM	Administrator	5420	2000
9	KHAN ZAFAR ALI ABUL HASAN ALI	Regular	01/07/2010	01/07/2010	DPHARM	Administrator	9710	4300
10	SAYYAD MAKSOOD BASHIR	Regular	01/08/2014	01/08/2014	DPHARM	Administrator	4800	1300
11	GHULE-VILAS ASHOK	Regular	04/07/2004	04/07/2004	DPHARM	Administrator	5220	1600
12	KHAN IQBAL HUSSAIN NAZEER	Regular	04/08/2008	04/08/2008	DPHARM	Administrator	5180	1300
13	SHAIKH MOHSIN SALEEM	Regular	14/06/2011	14/06/2011	DPHARM	Administrator	6430	2400
14	PATEL SIRAJ AHMED	Regular	02/02/2010	02/02/2010	DPHARM	Administrator	5420	1900
15	SHAIKH IRFAN SHAKIL	Adhoc	11/09/2012	11/09/2012	DPHARM	Administrator	8000	0
16	SHAIKH GAFFAR KASAM	Regular	01/06/2016	01/06/2016	DPHARM	Administrator	5640	1900-
17	BANSODE RAJU PANDURANG	Adhoc	01/09/2017	01/09/2017	DPHARM	Administrator	11000	0
18	SYEDA SHAHANA FIRDAUS KALEEMUDDIN	Regular	16/07/2003	16/07/2003	DPHARM	Teaching	16860	5000
19	FAROOQUI ZAMEERUDDIN SAIFUDDIN	Regular	01/08/2001	01/08/2001	DPHARM	Teaching	16860	5000
20	AMBEKAR DEEPAI ARVIND	Regular	02/07/2007	02/07/2007	DPHARM	Teaching	16220	5000



YEDA SABA SYED FASIHUDDIN	Adhoc	21/06/2003	21/06/2003	DPHARM	Teaching	29000	0
SHAIKH ROOHI NAAZ OSMAN MOHD	Adhoc	2/07/2007	2/07/2007	DPHARM	Teaching	28000	0
SHAIKH ABDULLA YOUSUF	Adhoc	1/12/2009	1/12/2009	DPHARM	Teaching	26000	0
QUADRI ADIL SYED	Adhoc	15/07/2013	15/07/2013	DPHARM	Teaching	26000	
MOHAMMAD SADEQUE KHWAJA	Adhoc	01/03/2016	01/03/2016	DPHARM	Teaching	26000	0

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

	Ratio
1 Regular approved staff	40:1
2 Regular + Contract + Adhoc	15:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:15	1:15


**VERIFICATION**

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)


I, \_\_\_\_\_ (full name in block letters), son / daughter of \_\_\_\_\_ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as \_\_\_\_\_ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date \_\_\_\_\_

Place \_\_\_\_\_

  
**Principal**  
**Kamala Nehru Polytechnic (Pharmacy)**  
**Aurangabad.**

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Seal No. \_\_\_\_\_



## FORM-C Central Library Facility

No of student in the institute	107	
Reading hall capacity	100	
Total carpet Area Sq.Mtr.	150	
a) No. of Titles	1009	
b) No. of Books	11054	
c) No. of National Journals	21	
d) No. of International Journals	0	
e) Non-Teaching Journals	0	
Total Cost of		
f) a) Books	2.87	Lakhs
b) Subscription for Journal	0.49	Lakhs
g) Cost of Furniture	1.83	Lakhs
h) Whether Xerox facility is available	Y	
i) Whether Internet facility is available	Y	
j) No. of Computer available in the Library	Band Width	BSNL 40MBPS
	PIII	0
	PIV	0
	PV	18
k) Whether multimedia facility is available	Y	
l) Whether digitization of library is done	N	
m) Any other amenities provided to students in library.	Book Bank	
Date		
Place		

*Phafab*  
Principal

Kamala Nehru Polytechnic (Pharmacy)  
Aurangabad

Signature and Seal of person authorised in terms of section 2 (d) of the Act with Code No.





## FORM-D Information of Central Computing Facilities in the Institute

Whether the central computing facility is available		Y
Number of PIII or equivalent and above PC available		48
Whether legal licenses of System & Application Software available?		Y
Number of System Software's available		23
5 Number of Applications Software's available		8
6 Number of Printers available (Type: DMP/ DeskJet /LaserJet)		6
7 Number of Scanners available		3
8 Total cost of the printers and scanners		100800
9 Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10 Whether the Campus is Networked.		Y
11 Whether the Laboratories are Networked through LAN		N
12 Whether is internet connection is available		Y
13 If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BSNL 40 MBPS
14 Specify Bandwidth available		40MBps
15 Specify compression ratio		1:40
16 Cost of Hardware in Computer Center	Rs. Lakhs	0
17 Cost of Software in Computer Center	Rs. Lakhs	70500
18 Cost of Furniture in Computer Center	Rs. Lakhs	0
19 Annual fee of the Internet Services in	Rs. Lakhs	85000
Staff in Computer Center		Number
1. System Manager		Pay Scale
2. System Analyst	Y	1
3. Computer Programmer	Y	1
4. Computer Operator	N	0
5. Non - Teaching Staff	Y	1
6. Maintenance Staff	Y	2
	Y	2

Date

Place

Principal

Kamala Nehru Polytechnic (Pharmacy)

Signature and Seal of person authorised in terms of section 4 (b) of the Act with Code No.





## FORM-E

Details of Teaching and Non Teaching staff for the Accounting Year 2018-19

Sl. No.	Particular	Actual requirement of Staff as per respective Council norms	
			Actual appointed
1	LECTURER	8	8
2	LABORATORY TECHNICIAN	2	2
3	LABORATORY ATTENDANT	7	7
4	PEON	3	3
5	LIBRARY PEON	1	1
6	OFFICE SUPERINTENDANT	1	1
7	ACCOUNTS CLERK	1	1
8	DATA OPERATOR	1	1
9	COMPUTER OPERATOR	1	1
Total		25	25

Date

Place

Principal

Kamala Nehru Polytechnic (Pharmacy)

Aurangabad.

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.





**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

Name of the College /Institute	DPH2199 - Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad
Address	Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**Income Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING ACCOUNT	71157	71157	0	0	0	0
2	BONAFIDE FEES	2200	2200	0	0	0	0
3	DEVELOPMENT FEES	592690	592690	0	0	0	0
4	IDENTITY CARD FEES	600	600	0	0	0	0
5	TRANSFER CERTIFICATE FEES	14250	14250	0	0	0	0
6	TUITION FEES	6132994	6132994	0	0	0	0
7	FINE FROM STUDENTS	650	650	0	0	0	0
8	REGISTRATION FEES	103000	103000	0	0	0	0
9	FORM SALE	44000	44000	0	0	0	0
10	ADMISSION CANCELLATION FEES	1000	1000	0	0	0	0
11	DEFICIT CARRIED OVER TO BALANCE SHEET	1445929	1445929	0	0	0	0
<b>Total Income</b>		<b>8408470</b>	<b>8408470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Income Conversion Details**

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1445929	Total 1445929 Deductible 0	0	0	0	0
2	REGISTRATION FEE INCOME	103000	Total 103000 Deductible 0	0	0	0	0
3	L.C. (LEAVING CERTIFICATE) FEES INCOME	14250	Total 14250 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	71157	Total 71157 Deductible 0	0	0	0	0
5	ID CARD FEES	600	Total 600 Deductible 0	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	2200	Total 2200 Deductible 0	0	0	0	0
7	ADMISSION CANCELLATION FEES	1000	Total 1000 Deductible 0	0	0	0	0
8	FINE AND PENALTIES	650	Total 650 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	44000	Total 44000 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	592690	Total 592690 Deductible 0	0	0	0	0
11	TUITION FEES	6132994	Total 6132994 Deductible 0	0	0	0	0
<b>Total Income</b>		<b>8408470</b>	<b>8408470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Deductible Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



## Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	REPAIR & MAINTENANCE	68637	68637	0	0	0	0
2	AUDIT FEES	11210	11210	0	0	0	0
3	DEPRECIATION	565042	565042	0	0	0	0
4	NEWSPAPER & PERIODICAL	10876	10876	0	0	0	0
5	BANK COMMISSION	655	655	0	0	0	0
6	CLEANING EXPENSES	11754	11754	0	0	0	0
7	CONVEYANCE & TRAVELLING	167081	167081	0	0	0	0
8	ELECTRICITY CHARGES	100300	100300	0	0	0	0
9	INTEREST & PENALTY	9859	9859	0	0	0	0
10	LEGAL EXPENSES	63980	63980	0	0	0	0
11	MISC EXPENSES	58766	58766	0	0	0	0
12	PRINTING & STATIONERY	25541	25541	0	0	0	0
13	PROFESSIONAL FEES	68550	68550	0	0	0	0
14	TELEPHONE & INTERNET	12493	12493	0	0	0	0
15	WASHING ALLOWANCE	6300	6300	0	0	0	0
16	INTERNET EXPENSES	80605	80605	0	0	0	0
17	INSURANCE STUDENT	6684	6684	0	0	0	0
18	POSTAGE	540	540	0	0	0	0
19	GARDENING EXPENSES	15000	15000	0	0	0	0
20	INSPECTION EXP (AICTE)	42000	42000	0	0	0	0
21	SALARY TEACHING STAFF	3176115	3176115	0	0	0	0
22	SALARY NON TEACHING STAFF	3133972	3133972	0	0	0	0
23	REMUNERATION	304600	304600	0	0	0	0
24	EPF MANAGEMENT SHARE	337910	337910	0	0	0	0
25	AFFILIATION FEES	130000	130000	0	0	0	0
Total Expenses		8408470	8408470	0	0	0	0

## Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3176115	Total 3176115 Paid 2896687 Provision for Unpaid 279428 Claimed 3176115	0	0	0	0
Salary - Non Teaching	Pay	3133972	Total 3133972 Paid 2886661 Provision for Unpaid 247311 Claimed 3133972	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	337910	Total 337910 Paid 311318 Provision for Unpaid 26592 Claimed 337910	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	304600	Total 304600 Claimed 304600	0	0	0	0
Affiliation / Inspection	Affiliation Fee	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	42000	Total 42000 Claimed 42000	0	0	0	0
Insurance	Student Insurance	6684	Total 6684 Claimed 6684	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	68637	Total 68637 Claimed 68637	0	0	0	0
Audit Fees	Audit Fee - College	11210	Total 11210 Claimed 11210	0	0	0	0



# FEES REGULATING AUTHORITY - 2020-21

Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	9859	Total 9859 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	655	Total 655 Claimed 655	0	0	0	0
Professional Charges	Consultancy Fees - Legal	63980	Total 63980 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	68550	Total 68550 Claimed 68550	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	167081	Total 167081 Claimed 167081	0	0	0	0
Communication Expenses	Internet Charges	80605	Total 80605 Claimed 80605	0	0	0	0
Communication Expenses	Telephone, Fax Charges	12493	Total 12493 Claimed 12493	0	0	0	0
Communication Expenses	Postage charges	540	Total 540 Claimed 540	0	0	0	0
Printing and Stationery	Other stationary	25541	Total 25541 Claimed 25541	0	0	0	0
Establishment Expenses	Electricity	100300	Total 100300 Claimed 100300	0	0	0	0
Establishment Expenses	Cleaning	11754	Total 11754 Claimed 11754	0	0	0	0
Establishment Expenses	Gardening	15000	Total 15000 Claimed 15000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	565042	Total 565042 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	10876	Total 10876 Claimed 10876	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	65066	Total 65066 Claimed 65066	0	0	0	0
Total Expenses		8408470	8408470	0	0	0	0
Total Claimed Expenses		7769589					

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)



# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



## Online Fee Approval Proposal for Academic Year 2020-21

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad  
Code: DPH2199  
Location: Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SYEDA SHAHANA FIRDAUS KALEEMUDDIN	LECTURER	16/07/2003	NA	DPHARM	Applicable and Submitted	29911700003544	DCB BANK	Nationalized / Private / Scheduled	584388	Bank Transfer
2	Teaching	Regular	Approved	Yes	FAROOQUI ZAMEERUDDIN SAIFUDDIN	LECTURER	01/08/2001	NA	DPHARM	Applicable and Submitted	29911700003339	DCB BANK	Nationalized / Private / Scheduled	584388	Bank Transfer
3	Teaching	Regular	Approved	Yes	AMBEKAR DEEPAI ARVIND	LECTURER	02/07/2007	NA	DPHARM	Applicable and Submitted	29911700003537	DCB BANK	Nationalized / Private / Scheduled	567492	Bank Transfer
4	Teaching	Adhoc	Not Approved	Yes	SYEDA SABA SYED FASHUDDIN	LECTURER	21/06/2003	NA	DPHARM	Applicable and Submitted	29911700003469	DCB BANK	Nationalized / Private / Scheduled	309225	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	SHAIKH ROOHI NAAZ OSMAN MOHD	LECTURER	2/07/2007	NA	DPHARM	Applicable and Submitted	29911700003438	DCB BANK	Nationalized / Private / Scheduled	298596	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	SHAIKH ABDULLA YOUSUF	LECTURER	1/12/2009	NA	DPHARM	Applicable and Submitted	29911700003520	DCB BANK	Nationalized / Private / Scheduled	277342	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	QUADRI ADIL SYED	LECTURER	15/07/2013	NA	DPHARM	Applicable and Submitted	29911700003766	DCB BANK	Nationalized / Private / Scheduled	277342	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	MOHAMMAD SADEQUE KHWAJA	LECTURER	01/03/2016	NA	DPHARM	Applicable and Submitted	29911700003490	DCB BANK	Nationalized / Private / Scheduled	277342	Bank Transfer
9	Administration	Regular	Not Approved	Yes	KHAN ZAFAR ALI ABUL HASAN ALI	OFFICE SUPERINTENDANT	01/07/2010	NA	DPHARM	Applicable and Submitted	29911700003322	DCB BANK	Nationalized / Private / Scheduled	375444	Bank Transfer
10	Administration	Regular	Not Approved	Yes	SHAIKH MOHSIN SALEEM	DATA OPERATOR	14/06/2011	NA	DPHARM	Not Applicable	29911700003483	DCB BANK	Nationalized / Private / Scheduled	238692	Bank Transfer
11	Administration	Adhoc	Not Approved	Yes	SHAIKH RIYAZ AHMAD	LABORATORY TECHNICIAN	07/08/2012	NA	DPHARM	Applicable and Submitted	29911700003476	DCB BANK	Nationalized / Private / Scheduled	218628	Bank Transfer
12	Administration	Regular	Not Approved	Yes	SHAIKH GAFFAR KASAM	LABORATORY ATTENDANT	01/06/2016	NA	DPHARM	Applicable and Submitted	29911700003704	DCB BANK	Nationalized / Private / Scheduled	204636	Bank Transfer
13	Administration	Regular	Not Approved	Yes	SHAIKH ASRAR AZHAR	ACCOUNTS CLERK	01/09/2014	NA	DPHARM	Applicable and Submitted	29911700003353	DCB BANK	Nationalized / Private / Scheduled	201468	Bank Transfer
14	Administration	Regular	Not Approved	Yes	PATHAN FARUQ MAJEED	LABORATORY ATTENDANT	01/01/2008	NA	DPHARM	Applicable and Submitted	29911700003605	DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
15	Administration	Regular	Not Approved	Yes	SHAIKH AZEEM AMIR	LABORATORY ATTENDANT	01/06/2010	NA	DPHARM	Applicable and Submitted	29911700003698	DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
16	Administration	Regular	Not Approved	Yes	TINWALA HUZefa NAJMUDDIN	LABORATORY ATTENDANT	19-01-2006	NA	DPHARM	Applicable and Submitted	29911700003346	DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
17	Administration	Regular	Not Approved	Yes	PATEL SIRAJ AHMED	LABORATORY ATTENDANT	02/02/2010	NA	DPHARM	Applicable and Submitted	29911700003872	DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GHULE VILAS ASHOK	PEON	04/07/2004	NA	DPHARM	Applicable and Submitted	29911700003650	DCB BANK	Nationalized / Private / Scheduled	185628	Bank Transfer
19	Administration	Regular	Not Approved	Yes	ALKASERI ASLAM SULEMAN	LABORATORY ATTENDANT	01/04/2010	NA	DPHARM	Applicable and Submitted	29911700003742	DCB BANK	Nationalized / Private / Scheduled	176652	Bank Transfer
20	Administration	Regular	Not Approved	Yes	KHAN IQBAL HUSSAIN NAZEER	LIBRARY PEON	04/08/2008	NA	DPHARM	Applicable and Submitted	29911700003421	DCB BANK	Nationalized / Private / Scheduled	176652	Bank Transfer
21	Administration	Regular	Not Approved	Yes	SAYYAD MAKSOOD BASHIR	COMPUTER OPERATOR	01/08/2014	NA	DPHARM	Applicable and Submitted	29911700003902	DCB BANK	Nationalized / Private / Scheduled	166620	Bank Transfer



# FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21

Administration	Adhoc	Not Approved	Yes	BANSODE RAJU PANDURANG	PEON	01/09/2017	NA	DPHARM	Applicable and Submitted	29911700003667 DCB BANK	Nationalized / Private / Scheduled	132000	Bank Transf	
Administration	Adhoc	Not Approved	Yes	SHAIKH IRFAN SHAKIL	PEON	11/09/2012	NA	DPHARM	Applicable and Submitted	29911700003773 DCB BANK	Nationalized / Private / Scheduled	96000	Bank Transf	
24	Administration	Adhoc	Not Approved	Yes	SHAIKH ZABI SALEEM	LABORATORY TECHNICIAN	01/06/2010	NA	DPHARM	Not Applicable	07131050044860 hdfc	Nationalized / Private / Scheduled	91095	Bank Transf
25	Administration	Adhoc	Not Approved	Yes	SHAIKH MOHSIN NAZIR	LABORATORY ATTENDANT	05/02/2007	NA	DPHARM	Not Applicable	07131050034153 hdfc	Nationalized / Private / Scheduled	75145	Bank Transf
Total Teaching Faculty				8	Total Non Teaching Faculty								17	
Total Approved Faculty				3	Total Non Approved Faculty (Including Proposal Sent for Approval)								22	
Total Annual Salary - Teaching										3176115 ( 50%				
Total Annual Salary - Administration										3133972 (50%				
Total Annual Salary										631008				
Total Basic Pay										321973				
Total Grade Pay										513200				
Total HRA Pay										413018				
Total DA Pay										2068222				
Total TA Pay										95910				
Total IT Pay										47000				
Total Institute PT/PF Pay										310945				
Total PT/PF/other statutory deduction Pay										56500				



**FEES REGULATING AUTHORITY - 2020-21, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

Name of the College/Institute: Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad

Code: DPH2199

Location: Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	SYEDA SHAHANA FIRDAUS KALEEMUDDIN	LECTURER	16/07/2003	NA	DPHARM	Applicable and Submitted	29911700003544 DCB BANK	Nationalized / Private / Scheduled	584388	Bank Transfer
2	Teaching	Regular	Approved	Yes	FAROOQUI ZAMEERUDDIN SAIFUDDIN	LECTURER	01/08/2001	NA	DPHARM	Applicable and Submitted	29911700003339 DCB BANK	Nationalized / Private / Scheduled	584388	Bank Transfer
3	Teaching	Regular	Approved	Yes	AMBEKAR DEEPAI ARVIND	LECTURER	02/07/2007	NA	DPHARM	Applicable and Submitted	29911700003537 DCB BANK	Nationalized / Private / Scheduled	567492	Bank Transfer
4	Teaching	Adhoc	Not Approved	Yes	SYEDA SABA SYED FASIHUDDIN	LECTURER	21/06/2003	NA	DPHARM	Applicable and Submitted	29911700003469 DCB BANK	Nationalized / Private / Scheduled	309225	Bank Transfer
5	Teaching	Adhoc	Not Approved	Yes	SHAIKH ROOHI NAAZ OSMAN MOHD	LECTURER	2/07/2007	NA	DPHARM	Applicable and Submitted	29911700003438 DCB BANK	Nationalized / Private / Scheduled	298596	Bank Transfer
6	Teaching	Adhoc	Not Approved	Yes	SHAIKH ABDULLA YOUSUF	LECTURER	1/12/2009	NA	DPHARM	Applicable and Submitted	29911700003520 DCB BANK	Nationalized / Private / Scheduled	277342	Bank Transfer
7	Teaching	Adhoc	Not Approved	Yes	QUADRI ADIL SYED	LECTURER	15/07/2013	NA	DPHARM	Applicable and Submitted	29911700003766 DCB BANK	Nationalized / Private / Scheduled	277342	Bank Transfer
8	Teaching	Adhoc	Not Approved	Yes	MOHAMMAD SADEQUE KHAWAJA	LECTURER	01/03/2016	NA	DPHARM	Applicable and Submitted	29911700003490 DCB BANK	Nationalized / Private / Scheduled	277342	Bank Transfer
9	Administration	Regular	Not Approved	Yes	KHAN ZAFAR ALI ABUL HASAN ALI	OFFICE SUPERINTENDANT	01/07/2010	NA	DPHARM	Applicable and Submitted	29911700003322 DCB BANK	Nationalized / Private / Scheduled	375444	Bank Transfer
10	Administration	Regular	Not Approved	Yes	SHAIKH MOHSIN SALEEM	DATA OPERATOR	14/06/2011	NA	DPHARM	Not Applicable	29911700003483 DCB BANK	Nationalized / Private / Scheduled	238692	Bank Transfer
11	Administration	Adhoc	Not Approved	Yes	SHAIKH RIYAZ AHMAD	LABORATORY TECHNICIAN	07/08/2012	NA	DPHARM	Applicable and Submitted	29911700003476 DCB BANK	Nationalized / Private / Scheduled	218628	Bank Transfer
12	Administration	Regular	Not Approved	Yes	SHAIKH GAFFAR KASAM	LABORATORY ATTENDANT	01/06/2016	NA	DPHARM	Applicable and Submitted	29911700003704 DCB BANK	Nationalized / Private / Scheduled	204636	Bank Transfer
13	Administration	Regular	Not Approved	Yes	SHAIKH ASRAR AZHAR	ACCOUNTS CLERK	01/09/2014	NA	DPHARM	Applicable and Submitted	29911700003353 DCB BANK	Nationalized / Private / Scheduled	201468	Bank Transfer
14	Administration	Regular	Not Approved	Yes	PATHAN FARUQ MAJEED	LABORATORY ATTENDANT	01/01/2008	NA	DPHARM	Applicable and Submitted	29911700003605 DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
15	Administration	Regular	Not Approved	Yes	SHAIKH AZEEM AMIR	LABORATORY ATTENDANT	01/06/2010	NA	DPHARM	Applicable and Submitted	29911700003698 DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
16	Administration	Regular	Not Approved	Yes	TINWALA HUZefa NAJMUDDIN	LABORATORY ATTENDANT	19-01-2006	NA	DPHARM	Applicable and Submitted	29911700003346 DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
17	Administration	Regular	Not Approved	Yes	PATEL SIRAJ AHMED	LABORATORY ATTENDANT	02/02/2010	NA	DPHARM	Applicable and Submitted	29911700003872 DCB BANK	Nationalized / Private / Scheduled	198828	Bank Transfer
18	Administration	Regular	Not Approved	Yes	GHULE VILAS ASHOK	PEON	04/07/2004	NA	DPHARM	Applicable and Submitted	29911700003650 DCB BANK	Nationalized / Private / Scheduled	185628	Bank Transfer
19	Administration	Regular	Not Approved	Yes	ALKASERI ASLAM SULEMAN	LABORATORY ATTENDANT	01/04/2010	NA	DPHARM	Applicable and Submitted	29911700003742 DCB BANK	Nationalized / Private / Scheduled	176652	Bank Transfer
20	Administration	Regular	Not Approved	Yes	KHAN IQBAL HUSSAIN NAZEER	LIBRARY PEON	04/08/2008	NA	DPHARM	Applicable and Submitted	29911700003421 DCB BANK	Nationalized / Private / Scheduled	176652	Bank Transfer
21	Administration	Regular	Not Approved	Yes	SAYYAD MAKSOOD BASHIR	COMPUTER OPERATOR	01/08/2014	NA	DPHARM	Applicable and Submitted	29911700003902 DCB BANK	Nationalized / Private / Scheduled	166620	Bank Transfer
22	Administration	Adhoc	Not Approved	Yes	BANSODE RAJU PANDURANG	PEON	01/09/2017	NA	DPHARM	Applicable and Submitted	29911700003667 DCB BANK	Nationalized / Private / Scheduled	132000	Bank Transfer
23	Administration	Adhoc	Not Approved	Yes	SHAIKH IRFAN SHAKIL	PEON	11/09/2012	NA	DPHARM	Applicable and Submitted	29911700003773 DCB BANK	Nationalized / Private / Scheduled	96000	Bank Transfer
24	Administration	Adhoc	Not Approved	Yes	SHAIKH ZABI SALEEM	LABORATORY TECHNICIAN	01/06/2010	NA	DPHARM	Not Applicable	07131050044860 hdfe	Nationalized / Private / Scheduled	91095	Bank Transfer
25	Administration	Adhoc	Not Approved	Yes	SHAIKH MOHSIN NAZIR	LABORATORY ATTENDANT	05/02/2007	NA	DPHARM	Not Applicable	07131050034153 hdfe	Nationalized / Private / Scheduled	75145	Bank Transfer



# FEES REGULATING AUTHORITY - 2020-21

Total Teaching Faculty	8	Total Non Teaching Faculty	17
Total Approved Faculty	3	Total Non Approved Faculty (Including Proposal Sent for Approval)	22
Total Annual Salary - Teaching		3176115 (50)	
Total Annual Salary - Administration		3133972 (50)	
Total Annual Salary		6310087 (100)	
Total Basic Pay		32197 (50)	
Total Grade Pay		5132 (50)	
Total HRA Pay		4130 (50)	
Total DA Pay		20682 (50)	
Total TA Pay		959 (50)	
Total IT Pay		4700 (50)	
Total Institute PT/PF Pay		31094 (50)	
Total PT/PF/other statutory deduction Pay		5650 (50)	

## FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21



# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	DPH2199 - Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad
Address	Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON SAVING ACCOUNT	71157	71157	0	0	0	0
2	BONAFIDE FEES	2200	2200	0	0	0	0
3	DEVELOPMENT FEES	592690	592690	0	0	0	0
4	IDENTITY CARD FEES	600	600	0	0	0	0
5	TRANSFER CERTIFICATE FEES	14250	14250	0	0	0	0
6	TUITION FEES	6132994	6132994	0	0	0	0
7	FINE FROM STUDENTS	650	650	0	0	0	0
8	REGISTRATION FEES	103000	103000	0	0	0	0
9	FORM SALE	44000	44000	0	0	0	0
10	ADMISSION CANCELLATION FEES	1000	1000	0	0	0	0
11	DEFICIT CARRIED OVER TO BALANCE SHEET	1445929	1445929	0	0	0	0
Total Income		8408470	8408470	0	0	0	0

### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	1445929	Total 1445929 Deductible 0	0	0	0	0
2	REGISTRATION FEE INCOME	103000	Total 103000 Deductible 0	0	0	0	0
3	L.C. (LEAVING CERTIFICATE) FEES INCOME	14250	Total 14250 Deductible 0	0	0	0	0
4	BANK INTEREST INCOME	71157	Total 71157 Deductible 0	0	0	0	0
5	ID CARD FEES	600	Total 600 Deductible 0	0	0	0	0
6	BONAFIDE CERTIFICATE FEES	2200	Total 2200 Deductible 0	0	0	0	0
7	ADMISSION CANCELLATION FEES	1000	Total 1000 Deductible 0	0	0	0	0
8	FINE AND PENALTIES	650	Total 650 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	44000	Total 44000 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	592690	Total 592690	0	0	0	0



			Deductible 0				
11	TUITION FEES	6132994	Total 6132994 Deductible 0	0	0	0	0
Total Income		8408470	8408470	0	0	0	0
Total Deductible Income		0	0				

## Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			DPHARM	Non FRA	Hostel	Hospital	Trust
1	REPAIR & MAINTENANCE	68637	68637	0	0	0	0
2	AUDIT FEES	11210	11210	0	0	0	0
3	DEPRECIATION	565042	565042	0	0	0	0
4	NEWSPAPER & PERIODICAL	10876	10876	0	0	0	0
5	BANK COMMISSION	655	655	0	0	0	0
6	CLEANING EXPENSES	11754	11754	0	0	0	0
7	CONVEYANCE & TRAVELLING	167081	167081	0	0	0	0
8	ELECTRICITY CHARGES	100300	100300	0	0	0	0
9	INTEREST & PENALTY	9859	9859	0	0	0	0
10	LEGAL EXPENSES	63980	63980	0	0	0	0
11	MISC EXPENSES	58766	58766	0	0	0	0
12	PRINTING & STATIONERY	25541	25541	0	0	0	0
13	PROFESSIONAL FEES	68550	68550	0	0	0	0
14	TELEPHONE & INTERNET	12493	12493	0	0	0	0
15	WASHING ALLOWANCE	6300	6300	0	0	0	0
16	INTERNET EXPENSES	80605	80605	0	0	0	0
17	INSURANCE STUDENT	6684	6684	0	0	0	0
18	POSTAGE	540	540	0	0	0	0
19	GARDENING EXPENSES	15000	15000	0	0	0	0
20	INSPECTION EXP (AICTE)	42000	42000	0	0	0	0
21	SALARY TEACHING STAFF	3176115	3176115	0	0	0	0
22	SALARY NON TEACHING STAFF	3133972	3133972	0	0	0	0
23	REMUNERATION	304600	304600	0	0	0	0
24	EPF MANAGEMENT SHARE	337910	337910	0	0	0	0
25	AFFILIATION FEES	130000	130000	0	0	0	0
Total Expenses		8408470	8408470	0	0	0	0

## Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			DPHARM	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	3176115	Total 3176115 Paid 2896687 Provision for Unpaid 279428 Claimed 3176115	0	0	0	0
Salary - Non Teaching	Pay	3133972	Total 3133972 Paid 2886661 Provision for Unpaid 247311 Claimed 3133972	0	0	0	0
Salary - Non Teaching	Colleges Contribution to PF	337910	Total 337910 Paid 311318 Provision for Unpaid 26592	0	0	0	0



			Claimed 337910				
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	304600	Total 304600 Claimed 304600	0	0	0	0
Affiliation / Inspection	Affiliation Fee	130000	Total 130000 Claimed 130000	0	0	0	0
Affiliation / Inspection	Inspection Expenses	42000	Total 42000 Claimed 42000	0	0	0	0
Insurance	Student Insurance	6684	Total 6684 Claimed 6684	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	68637	Total 68637 Claimed 68637	0	0	0	0
Audit Fees	Audit Fee - College	11210	Total 11210 Claimed 11210	0	0	0	0
Fines and Penalties	Fines and Penalties by any Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc	9859	Total 9859 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	655	Total 655 Claimed 655	0	0	0	0
Professional Charges	Consultancy Fees - Legal	63980	Total 63980 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	68550	Total 68550 Claimed 68550	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	167081	Total 167081 Claimed 167081	0	0	0	0
Communication Expenses	Internet Charges	80605	Total 80605 Claimed 80605	0	0	0	0
Communication Expenses	Telephone, Fax Charges	12493	Total 12493 Claimed 12493	0	0	0	0
Communication Expenses	Postage charges	540	Total 540 Claimed 540	0	0	0	0
Printing and Stationery	Other stationary	25541	Total 25541 Claimed 25541	0	0	0	0
Establishment Expenses	Electricity	100300	Total 100300 Claimed 100300	0	0	0	0
Establishment Expenses	Cleaning	11754	Total 11754 Claimed 11754	0	0	0	0
Establishment Expenses	Gardening	15000	Total 15000 Claimed 15000	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	565042	Total 565042 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	10876	Total 10876 Claimed 10876	0	0	0	0



2019

## FEES REGULATING AUTHORITY - 2020-21

Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	65066	Total 65066 Claimed 65066	0	0	0	0
Total Expenses		8408470	8408470	0	0	0	0
Total Claimed Expenses		7769589					

## Allowability of Hospital Expenses

Hospital Year of Establishment 0

## Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit DPHARM: 0

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Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist  
Sr. No. \_\_\_\_\_

Date: / /

Verified by  
(Name of the Clerk & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2020-21



# FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> Maulana Azad Education Society's Kamla Nehru Polytechnic (Pharmacy)(Un-Aided), Aurangabad <b>Code:</b> DPH2199 <b>Stream:</b> DPHARM <b>Year:</b> 2020-21 <b>Location:</b> Dr. Rafiq Zakaria Campus, Dr. Rafiq Zakaria Marg, Rauza Bagh, Aurangabad.		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved 85000 Approved 72000 Approved 63500 Approved 57500	
	Fee Proposed by College for AY 2020-21	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	2003	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	6647997	55400
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	304600	2538
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)	6952597	57938
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2018-19	816992	6808
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	7769589	64747
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (155392) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	7769589	64747
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	776959	6475
4.3	Usage charge for building - Regular / First Shift Rs. 4500 per student for total sanctioned intake	540000	4500
	Usage charge for building - Second Shift Rs. 2250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	83221	694
4.5	Total of (4.2.2.2 to 4.4)	9169769	76415
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	107	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	76415	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	764	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	77179	
4.10	Development fee (10% of 4.9.2)	7718	
4.10.1	Total fee (4.9.2 + 4.10)	84897	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 11% - Add = 154 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 20% - Add = 0	154	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7872)) or Limited 15% of Tuition Fee(4.9.2- (11577)) whichever is less.	7872	



4 Total Fee (4.9.2 + 4.10.3)


85051

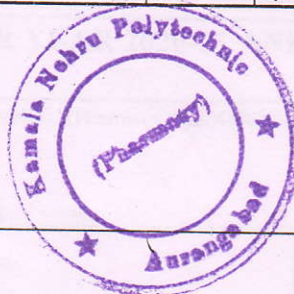
## Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date \_\_\_\_\_

Place \_\_\_\_\_

  
**Principal**  
**Kamala Nehru Polytechnic (Pharmacy)**  
**Aurangabad**



Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No. \_\_\_\_\_

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Date \_\_\_\_\_

Disallowance:-

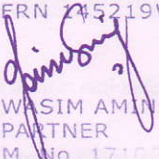
1) \_\_\_\_\_


2) \_\_\_\_\_

3) \_\_\_\_\_

4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

For W K D & ASSOCIATES  
 CHARTERED ACCOUNTANTS  
 ERN 145219W  
  
**WASIM AMIN BAIG**  
**PARTNER**  
**M. No. 171050**



Checked by (Chartered Accountant) \_\_\_\_\_